Tuscaloosa County Parking and Transit Authority (TMT)

ID Number: 4045 www.uatrolley.org 2450 Hargrove Road, E. Tuscaloosa, AL 35405

Chief Executive Officer: Norman C. Schenck,
Executive Director
Modal Information (205)556-3876

Data Source: 2000 National Transit Database

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	ystem Wide	Information				Modal Information	(205)556-387
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	Bus \$617.945	Response \$251,076
Tuscaloosa, AL	Census	Directly Operated		\$97,778	Capital Funding	\$248,469	\$268,831
Square Miles	70	Purchased Transportation		0	Annual Passenger Miles	1,234,230	79,380
Population	106,428	Total Fare Revenues Earned		\$97,778	Annual Vehicle Revenue Miles	314,798	113,400
Population Ranking out of 405 UZAs	214	Total Fale Revenues Lameu		ψ31,110	Annual Unlinked Trips	174,717	11,844
r opulation realiking out of 403 02As	214	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	686	47
		Passenger Fares		\$97,778	Annual Vehicle Revenue Hours	22,949	9,324
		Local Funds		221,878	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		0	•	0.0	N/A 7
Square Miles	1,340	Federal Assistance ¹		479,367	Vehicles Available for Maximum Service Average Fleet Age in Years	5.5	4.0
Population	150,500	Other Funds		0	Vehicles Operated in Maximum Service	5.5	4.0 5
Population	130,300	Total Operating Funds Expended		\$799,023	•	1.0	N/A
		Total Operating Funds Expended	•	\$199,023	Peak to Base Ratio	57%	10/A 40%
2					Percent Spares		40%
Service Consumption	4 040 040	0			Incidents	0	· ·
Annual Passenger Miles	1,313,610	Summary of Operating Expenses		0504.004	Patron Fatalities	0	0
Annual Unlinked Trips	186,561	Salaries, Wages and Benefits	;	\$561,984	Darforman Marcon		
Average Weekday Unlinked Trips	733	Materials and Supplies		97,660	Performance Measures		
Average Saturday Unlinked Trips	30	Purchased Transportation		0			
Average Sunday Unlinked Trips	15	Other Operating Expenses		209,377	Service Efficiency		
		Total Operating Expenses		\$869,021	Operating Expense per Vehicle Revenue Mile	\$1.96	\$2.21
					Operating Expense per Vehicle Revenue Hour	\$26.93	\$26.93
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	428,198				Cost Effectiveness		
Annual Vehicle Revenue Hours	32,273	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.50	\$3.16
Vehicles Available for Maximum Service	18	Local Funds	;	\$103,460	Operating Expense per Unlinked Passenger Trip	\$3.54	\$21.20
Vehicles Operated in Maximum Service	12	State Funds		0			
Base Period Requirement	7	Federal Assistance 2		483,838	Service Effectiveness		
		Total Capital Funds Expended		\$587,298	Unlinked Passenger Trips per Vehicle Revenue Mile	0.56	0.10
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hour	7.61	1.27
					Bus		
Directly	Purchased	Rolling	Facilities and Other	T-4-1	Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock		Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 7 Demand Response 5	0	Bus \$210,520 Demand Response 219,283	\$37,949 49,548	\$248,469 268,831	\$3.50 \$0.60		1.00
Total 12		Total \$429,803		517,300	\$3.00		○
1000	· ·	10101 4-20,000	ψ01,401 ψ	,000	20.50		0.80
					¢2.00		0.60
					\$1.50	\ /	0.40
					\$1.00	\ /	\ /
					\$0.50 \$0.10	\ /	0.20
					\$0.00	V V	0.00
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					96 97 98 99 00	90 91 90 99 UU	90 97 90 99 00
					Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expend			ls Expended		Operating Expense per	Operating Expense per	Passenger Trips per
lI	Fares	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Local 28%	Fares 12%	18%					
20/0	12 /0				\$3.50	0	0.20
					\$3.00		0.15
					\$2.50		0.15
					\$2.00		0.10
					\$1.50		\
					\$1.00	\ /	0.05
					\$0.50 \$0.50	\/	\ /
					\$0.00 + + + + \$ \$0.00 +		0.00 + + + + + + + + + + + + + + + + + +
	Federal		Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
	60%		82%				Oata Source: 2000 National Transit Databas

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.